

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSHB 48(STA)
Fiscal Note Number:	1
(H) Publish Date:	2/22/2023

Identifier: HB048-GOV-HRC-1-27-23
Title: HUMAN RIGHTS COMMISSION ANNUAL
REPORT
Sponsor: PRAX
Requester: (H) STATE AFFAIRS

Department: Office of the Governor
Appropriation: Commissions/Special Offices
Allocation: Human Rights Commission
OMB Component Number: 1

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version.

Prepared By: Rob Corbisier, Executive Director
Division: Alaska State Commission for Human Rights
Approved By: Cheri Lowenstein, Administrative Director
Agency: Office of the Governor

Phone: (907)274-4692
Date: 01/27/2023 01:00 PM
Date: 01/27/2023

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

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Analysis

The bill provides a realistic set of due dates for the Alaska State Commission for Human Rights' ("ASCHR") annual report and assessment of progress made toward equal employment opportunity by each department of state government.

The bill also increases the number of copies distributed. Because the Commission prints and distributes additional copies, this will not result in an increase in costs and therefore submits a zero fiscal note.